

## PROJECTED TUITION

School / Facility	Number of Students	21-22 Grade Level	Anticipated Grad/Exit Date	Tuition Cost	Transportation Cost
<b>CT DISTRICTS</b>					
ACES (11-month program)	2	12	2026-27	\$189,112.35	\$58,068.26
		11	2026-27	\$104,996.85	\$36,445.50
LEARN (11-month Transition Program)	1	12+	2021-22 *	\$19,752.90	\$9,101.59
LEARN (11-month ABA Program)	1	7	2026-27	\$104,332.45	\$38,341.80
Charter School (for cost of special services)	1	12	2021-22	\$2,907.77	\$0.00
Technical School (for cost of special services)	1	11	2022-23	\$7,018.94	\$0.00
STRIVE (11-month program)	5	12+	2023-24	\$191,242.70	\$0.00
		12+	2022-23		
		12+	2025-26		
		12+	2022-23		
		12+	2022-23		
<b>CT Districts Total Budget</b>				<b>\$619,363.96</b>	<b>\$141,957.15</b>
<i>* Student budgeted for partial school year</i>					
<b>NON-PUBLIC SCHOOLS</b>					
Adelbrook	1	12	2022-23	\$85,522.50	\$48,984.60
CT Coastal Academy	1	11	2026-27	\$85,585.50	\$21,725.55
Dwight School	1	11	2022-23	\$42,630.00	\$0.00
Grove School	1	12	2021-22	\$103,320.00	\$43,645.35
Glenholme School	1	12	2022-23	\$148,624.35	\$0.00
Joshua Center	1	11	2022-23	\$75,411.00	\$39,094.65
Options	1	8	2025-26	\$25,479.30	\$0.00
Rumsey Hall	1	9	2024-25	\$76,650.00	\$0.00
The Southport School	1	5	2028-29	\$64,050.00	\$45,412.50
Waterford Country Day School	1	9	2024-25	\$78,203.13	\$0.00
Outplacements	1	TBD	TBD	\$80,000	\$0.00
Homeless Student Transportation					\$30,000.00
<b>Non-Public Total Budget</b>				<b>\$865,475.78</b>	<b>\$228,862.65</b>
<b>HOSPITALS</b>					
Tuition-Hospitals				\$22,500.00	
<b>Hospitals Total Budget</b>				<b>\$22,500.00</b>	
<b>MAGNET, CHOICE, CHARTER, VOCATIONAL &amp; AGRICULTURAL SCHOOLS</b>					
New Haven Magnet Schools	2	PK-12		\$0.00	
Vinal Technical High School	6	9-12		\$0.00	
Grasso Technical High School	1	9-12		\$0.00	
Common Ground High School	1	9-12		\$0.00	
Educational Center for the Arts	2	9-12		\$11,480.00	
Sound School Aquaculture Center	1	9-12		\$6,823.00	
Marine Science Magnet High School	1	9-12		\$6,070.00	
Middletown Agricultural Science & Technology Center	3	9-12		\$20,469.00	
<b>VoAg/Magnet Total Budget</b>				<b>\$44,842.00</b>	

Note: This chart represents projections as of January 2021.